

Msukaligwa Municipality
Financial Statements for the year ended June 30, 2009

Appendices

Msukaligwa Municipality

Financial Statements for the year ended June 30, 2009

Appendix A Schedule of external Loans as at 30 June 2009

External Loans	Loan number	Redeemable	Balance at 30 June 2008	Received during the year	Redeemed or written off during period	Balance at 30 June 2009	Carrying value of Property, plant & equipment	Other costs in accordance with MFMA
Long Term Loans								
None								
Annuity Loans								
DBSA 13.56%	12600 & 12181	30 June 2014	98,630		(11,556)	87,074	41,990	
Total Annuity Loans			98,630		(11,556)	87,074	41,990	
Bankfin Loans								
60890973	1 February 2008							
64934207	1 June 2009	17,253			(17,253)			7,325
64934185	1 June 2009	17,253			(17,253)			7,914
64934193	1 June 2009	17,253			(17,253)			7,914
64934177	1 June 2009	26,302			(26,302)			15,949
64934045	1 June 2009	15,966			(15,966)			11,200
64934053	1 June 2009	15,966			(15,966)			10,155
64934010	1 June 2009	15,964			(15,964)			10,266
64934029	1 June 2009	15,966			(15,966)			10,266
94934037	1 June 2009	15,966			(15,966)			10,266
66243480	1 January 2010							
Total Bankfin Loans		157,889			(157,889)			91,255

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Appendix A....continue		Loan number	Redeemable	Balance at June 2008	Received during the year	Written off during period	Redeemed or written off during period	Balance at June 2009	Carrying value of Property, plant & equipment	Other costs in accordance with MfMA
External Loans										
Stannic Loans										
68195249-0002	1 May 2010	342,407	-	(168,220)	174,187	-	-	-	-	-
68195249-0003	1 July 2010	100,258	-	(44,778)	55,480	-	-	-	-	-
68195249-0004	1 August 2010	81,895	-	(33,427)	48,468	-	-	-	-	-
68195249-0007	1 December 2011	108,956	-	(26,162)	82,434	40,349	-	-	-	-
68195249-0008	1 December 2011	108,896	-	(26,162)	82,434	40,349	-	-	-	-
68195249-0009	1 January 2012	232,536	-	(54,576)	177,960	198,041	-	-	-	-
68195249-0010	1 January 2012	232,536	-	(54,576)	177,960	198,041	-	-	-	-
68195249-0011	1 February 2012	322,796	-	(73,908)	249,888	129,564	-	-	-	-
68195249-0012	1 March 2012	116,365	-	(25,710)	90,655	48,239	-	-	-	-
68195249-0013	1 June 2012	165,038	-	(33,798)	131,240	134,955	-	-	-	-
68195249-0014	1 June 2012	164,944	-	(33,818)	131,126	134,955	-	-	-	-
68195249-0015	1 July 2013	-	149,382	(19,764)	129,618	89,629	-	-	-	-
68195249-0016	1 July 2013	-	149,382	(19,765)	129,617	94,608	-	-	-	-
68195249-0017	1 July 2013	-	218,225	(28,872)	189,353	130,335	-	-	-	-
68195249-0018	1 July 2013	-	96,734	(12,833)	83,901	61,265	-	-	-	-
68195249-0019	1 July 2013	-	203,000	(27,073)	175,927	128,567	-	-	-	-
68195249-0020	1 July 2013	-	203,000	(27,073)	175,927	128,567	-	-	-	-
68195249-0021	1 July 2013	-	96,755	(13,074)	83,681	61,278	-	-	-	-
68195249-0023	1 July 2013	-	389,308	(54,237)	345,071	252,895	-	-	-	-
68195249-0024	1 Augustus 2013	-	355,095	(42,261)	312,834	236,730	-	-	-	-
68195249-0025	1 Augustus 2013	-	149,415	(30,956)	118,459	94,629	-	-	-	-
68195249-0026	1 Augustus 2013	-	149,382	(30,953)	118,429	94,608	-	-	-	-
68195249-0027	1 Augustus 2013	-	203,000	(42,506)	160,494	135,333	-	-	-	-
68195249-0028	1 Augustus 2013	-	203,000	(42,137)	160,863	135,333	-	-	-	-
68195249-0030	1 October 2013	-	98,804	(17,379)	81,425	65,869	-	-	-	-
68195249-0031	1 October 2013	-	96,785	(17,235)	79,550	64,524	-	-	-	-
68195249-0032	1 October 2013	-	98,804	(17,378)	81,426	65,869	-	-	-	-
68195249-0033	1 October 2013	-	98,804	(17,379)	81,425	65,869	-	-	-	-
68195249-0034	1 October 2013	-	150,674	(26,759)	123,915	100,449	-	-	-	-
68195249-0035	1 October 2013	-	98,804	(17,416)	81,388	65,869	-	-	-	-
68195249-0036	1 April 2014	-	332,320	(5,912)	326,408	288,011	-	-	-	-
		1,976,967	3,550,673	(1,086,097)	4,441,543	3,285,330	-	-	-	-
		2,233,486	3,550,673	(1,255,542)	4,538,617	3,418,575	-	-	-	-
Total Stannic Loans										

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Financial Statements for the year ended June 30, 2009

Appendix B Analysis of Property, Plant and Equipment as at 30 June 2009

Sector / Sub-sector	Opening balance	Additions	Cost / Revaluation Under Construction	Correction of error	Closing balance	Opening balance	Accumulated Depreciation			Closing balance	Carrying value
							Additions	Under Construction	Disposals		
Land	7,528,213	-	-	-	7,528,213	-	-	-	-	-	7,528,213
Erven	874,428	-	-	-	874,428	-	-	-	-	-	874,428
Agricultural											
	8,402,641	-	-	-	8,402,641	-	-	-	-	-	8,402,641
Infrastructure											
Water Reticulation	77,852,685	8,784,901	2,744,396	-	89,381,982	20,202,302	3,987,793	-	-	24,190,095	65,191,887
Security Measures	630,773	1,008,399	-	-	1,639,172	516,759	116,718	-	-	633,507	1,005,665
Sewerage	51,673,810	79,375	2,884,608	-	54,637,793	21,972,489	2,365,239	-	-	24,331,728	30,300,065
Roads and Storm water	94,761,915	2,669,382	311,544	-	97,742,841	56,371,006	4,724,078	-	-	63,095,084	34,647,757
Pedestrian Malls	677,641	-	-	-	677,641	546,097	29,031	-	-	575,128	102,513
Electricity	47,262,309	144,502	461,222	-	47,868,033	30,503,643	1,704,115	-	-	32,207,758	15,660,275
Airport	968,321	-	-	-	968,321	33,471	-	-	-	33,471	934,850
	273,827,454	12,688,559	6,401,770	-	292,915,783	132,145,797	12,926,974	-	-	145,072,771	147,843,012
Community Assets											
Recreation Grounds	5,639,293	16,573	-	-	5,655,866	720,237	96,735	-	-	816,972	4,838,894
Community Buildings	13,426,306	1,917,060	220,000	(164,095)	15,398,271	2,607,140	304,900	-	-	2,912,040	12,487,231
	19,065,599	1,933,633	220,000	(164,095)	21,055,137	3,327,377	401,635	-	-	3,729,012	17,326,125
Heritage Assets											
Monuments	1,830	-	-	-	-	1,830	1,830	-	-	1,830	
Paintings	10,000	-	-	-	-	10,000	5,000	1,000	-	6,000	4,000
	11,830	-	-	-	-	11,830	6,830	1,000	-	7,830	4,000

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Appendix B...continue

Sector / Sub-sector	Opening balance	Additions	Cost / Revaluation Under Construction	Correction of error	Closing balance	Opening balance	Accumulated Additions	Depreciation	Closing balance	Carrying value
Other Assets										
Bins and Containers	646,659	317,200			963,859	269,882	85,674		355,556	608,303
Other Buildings	15,422,866	5,263			15,428,129	249,310	38,116		287,426	15,140,703
Emergency Equipment	1,007,628	3,447			1,011,075	617,353	53,531		670,884	340,191
Furniture and Fittings	2,253,783	496,311	174,355		2,924,449	1,425,972	310,026		1,735,998	1,188,451
Motor Vehicles	8,782,487	3,550,672			12,333,139	6,155,412	1,519,510		7,674,922	4,658,217
Office Equipment	10,579,420	1,252,810			11,832,230	6,195,825	2,391,317		8,587,142	3,245,088
Plant and Equipment	9,634,646	348,058			9,982,704	745,408	6,622,671		7,368,079	2,614,625
	48,327,469	5,973,761	174,355		54,475,585	21,536,425	5,143,582		26,680,007	27,795,578
	349,634,963	20,593,953	6,796,125	(164,095)	376,860,976	157,016,429	18,473,194		175,489,620	201,371,356

Msukaligwa Municipality

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Appendix C

Segmental analysis of Property, Plant and Equipment as at 30 June 2009

Department	Opening balance	Additions	Cost / Revaluation Under Construction	Disposals	Closing balance	Opening balance	Accumulated Depreciation			Carrying value
							Additions	Disposals	Deposits	
Director Town Engineer	48,551	13,161	-	-	61,712	4,260	22,336	-	-	26,596
Public Works	91,456,499	3,462,153	311,544	-	95,230,196	56,425,519	4,832,060	-	-	33,971,717
Town Planning and Building	531,886	20,238	-	-	552,104	330,582	156,705	-	-	61,258,479
Street Lights	2,226,438	-	-	-	2,226,438	1,067,509	101,115	-	-	487,287
Airport	1,088,979	-	-	-	1,088,979	154,129	-	-	-	1,057,814
Sewerage Network	59,135,522	378,172	-	-	59,513,694	27,058,432	2,816,222	-	-	934,850
Water Network	71,289,387	5,128,887	2,744,396	-	79,162,670	19,691,285	3,581,825	-	-	29,639,040
Water Purification	5,985,051	1,225,815	-	-	7,190,866	-	328,898	-	-	6,889,560
Electricity	47,379,253	1,321,535	461,222	-	49,162,010	30,515,585	1,931,538	-	-	6,861,988
Director Public Safety	51,119	92,722	-	-	143,841	26,257	21,004	-	-	16,714,886
Fire Brigade Services	2,810,687	954,741	-	-	3,765,428	1,784,463	170,011	-	-	96,580
Safety and Security	422,922	-	-	-	422,922	327,047	45,924	-	-	1,810,951
Licensing	1,187,329	396,660	-	-	1,583,989	621,719	106,965	-	-	372,971
Traffic	1,680,069	367,686	-	-	2,047,755	1,037,659	225,932	-	-	855,305
Parking Meters	441,228	-	-	-	441,228	242,675	22,061	-	-	1,263,591
Director Comm. & Health	15,000	31,930	-	-	46,930	5,000	8,502	-	-	16,714,164
Cemeteries	804,608	1,658,407	220,000	-	2,683,015	84,989	137,567	-	-	176,492
Parks and Grounds	3,142,434	521,028	-	(164,095)	3,499,367	939,629	243,200	-	-	2,316,538
Environmental Health	362,943	162,168	-	-	525,111	333,243	19,058	-	-	172,805
Clinics	1,430,481	7,900	-	-	1,438,381	103,549	14,985	-	-	1,319,847
Tuberculosis Hospital	240,702	28,946	-	-	270,648	49,431	9,269	-	-	56,700
Welfare	6,050	900	-	-	6,950	6,050	75	-	-	211,948
Refuse Removal	5,546,060	683,436	-	-	6,229,496	2,993,381	579,455	-	-	6,125
Housing	2,908,202	219,894	-	-	3,128,096	488,230	71,290	-	-	825
Staff Flats	1,031,362	-	-	-	1,031,362	-	-	-	-	5,656,660
Director Corporate Services	100,882	-	-	-	100,882	17,485	31,327	-	-	5,568,576
Mechanical Workshop	1,665,734	-	-	-	1,665,734	774,953	79,614	-	-	1,031,362
Civic Centre	6,210,631	408,467	174,355	-	6,794,453	221,263	45,255	-	-	6,537,930
Administration	7,146,086	53,659	-	-	7,199,725	3,633,597	1,744,063	-	-	5,377,660
Human Resources	204,121	92,901	-	-	297,022	139,713	39,928	-	-	117,376
Municipal Manager	177,507	57,497	-	-	235,004	129,749	24,762	-	-	80,493
LD P	59,205	11,140	-	-	70,345	33,585	6,763	-	-	29,997
Council General	18,467,987	113,755	-	-	18,581,742	1,902,900	127,841	-	-	2,030,741
										16,551,001

The supplementary information presented does not form part of the financial statements and is unaudited

Msukaligwa Municipality
 Financial Statements for the year ended June 30, 2009
 Appendix C...continue

Department	Opening balance	Additions	Cost / Revaluation Under Construction	Disposals	Closing balance	Opening balance	Accumulated Depreciation	Disposals	Closing balance	Carrying value
Councilors	860,294	-	19,149	-	860,294	685,245	107,020	-	792,295	68,029
Director Finance	36,278	-	-	-	55,427	15,423	16,198	-	-	23,806
Municipal Stores	191,634	-	-	-	191,634	33,285	-	-	-	156,349
Finance	1,629,515	830,130	-	-	2,459,645	1,337,418	247,743	-	-	874,484
Marketing and Communication	347,863	-	-	-	347,863	266,712	40,180	-	-	40,971
Libraries	274,171	-	-	-	274,171	200,267	8,723	-	208,990	65,181
Swimming Pool	1,000,012	-	-	-	1,000,012	13,271	-	-	13,271	986,741
Sport Fields General	6,839,925	-	-	-	6,839,925	2,769,991	216,885	-	2,986,876	3,853,049
Golf Course	1,327,309	-	-	-	1,327,309	399,585	32,355	-	431,940	895,369
Sport and Recreation	1,858,971	-	-	-	1,858,971	107,194	12,304	-	119,488	1,739,473
Local Economic Development	44,146	-	-	-	44,146	-	-	-	-	44,146
Sewerage Purification	1,409,544	-	2,884,608	-	4,294,152	-	96,120	-	96,120	4,198,032
Libraries	-	249,556	-	-	249,556	-	29,790	-	29,790	219,766
Sport & Recreation	-	124,061	-	-	124,061	-	40,419	-	40,419	83,642
Sport Fields General	-	406,000	-	-	406,000	-	67,667	-	67,667	338,333
Marketing & Communication	-	9,098	-	-	9,098	-	1,181	-	1,181	7,917
Integrated Management	-	26,909	-	-	26,909	-	2,691	-	2,691	24,218
Project Management Unit	-	103,708	-	-	103,708	-	1,465	-	1,465	102,243
	349,634,993	20,593,933	6,796,125	(164,095)	376,860,976	157,016,429	18,473,191	-	175,489,620	201,371,356

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Appendix D
Segmental Statement of Financial Performance for the year ended 30 June 2009

	2008 Actual Income R	2008 Actual Expenditure R	2008 Surplus (Deficit) R	Segments	2009 Actual Income R	2009 Actual Expenditure R	2009 Surplus (Deficit) R
42,378,239	29,162,951	13,215,288	54,102,247	Executive & Council	30,556,973	23,542,274	
44,547,563	30,053,390	14,494,173	42,758,278	Finance & Admin	33,848,287	8,909,991	
1,257,068	1,944,522	(687,454)	328,444	Planning & Development	4,541,318	(4,212,874)	
3,174,965	6,363,424	(3,188,459)	4,510,174	Health	5,012,575	(502,401)	
758,285	6,639,445	(5,881,160)	2,570,348	Community & Social Services	7,148,799	(4,578,451)	
1,684,645	1,865,156	(180,511)	1,346,896	Housing	1,784,852	(437,956)	
899,648	8,284,571	(7,384,923)	1,810,385	Public Safety	9,147,510	(7,337,125)	
746,048	6,378,474	(5,632,426)	24,783	Sport & Recreation	7,543,660	(7,518,977)	
24,127,234	27,400,644	(3,273,410)	28,061,992	Waste Management	29,940,114	(1,878,122)	
8,845,256	13,760,761	(4,915,505)	7,532,865	Road Transport	14,428,366	(6,895,501)	
31,642,709	21,961,816	9,660,893	32,283,656	Water	26,198,611	(6,085,045)	
65,948,605	59,755,433	6,193,172	65,025,733	Electricity	71,335,287	(6,309,554)	
73,586	22,575	51,011	78,427	Other	40,858	37,569	
226,083,851	213,593,162	12,490,689	TOTAL	240,434,228	241,530,310	(1,096,082)	
			Less Inter-Dep. Charges	(11,404,491)	(11,404,491)		
			Less Amortization Debtors (Current year)	(3,336,673)			
			Plus Amortization Debtors (Prior year)	3,385,593			
			TOTAL	229,078,657	230,125,819	(1,047,162)	

Inter-departmental charges taken into account at each level of GFS function

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Appendix E (1)
Unaudited - Revenue and expenditure - Actual versus Budget - for the year ended 30 June 2009

	Actual R	Budget R	Variance R	Variance %	Explanation of significant variances greater than 10% versus budget
Revenue					
Property rates	31,564,178	31,662,895	(98,717)	(0.31)%	
Service charges	100,509,782	104,674,697	(4,164,915)	(3.98)%	
Government Grants and Subsidies - operating	58,190,352	62,297,551	(4,107,199)	(6.59)%	
Government Grants and Subsidies - capital	19,934,952	31,563,950	(11,628,998)	(36.84)%	GSDM projects in progress not capitalised
Fines	800,693	1,016,830	(216,137)	(21.26)%	Low law enforcement capacity
Interest earned - external investments	1,756,391	1,240,000	516,391	41.64 %	Higher amounts invested during year
Interest earned - outstanding debtors	6,557,035	7,889,797	(1,332,762)	(16.89)%	Debtors handed over - interest charges collectors
Rental of facilities and equipment	1,259,814	1,237,835	21,979	1.78 %	
Licenses and permits	1,935,828	1,415,000	520,828	36.81 %	Licence fees escalation / Increased demand
Income for agency services	2,121,057	1,700,000	421,057	24.77 %	Increased performance
Gains on disposal of Property, Plant and Equipment	422,471	3,503,930	(3,081,459)	(87.94)%	Low sales of fixed property
Other income	3,952,315	6,273,488	(2,321,173)	(37.00)%	
Total Revenue	229,004,868	254,475,973	(25,471,105)	(10.01)%	

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Appendix E (1) ...continue

	Actual R	Budget R	Variance R	Variance %	Explanation of significant variances greater than 10% versus budget
Expenditure					
Employee related cost	(84,384,656)	(90,730,995)	6,346,339	(6.99)%	
Remuneration Councillors	(6,531,765)	(6,438,735)	(93,030)	1.44 %	
General expenses - other	(29,584,376)	(38,149,054)	8,564,678	(22.45)%	Various savings on expenditure
Interest on external borrowings	(621,596)	(731,000)	109,404	(14.97)%	Interest rates lower than expected
Bulk purchases	(50,016,167)	(43,353,600)	(6,662,567)	(15.37)%	Cost of electricity higher than budget
Contracted services	(12,934,210)	(12,748,539)	(185,671)	1.46 %	
Loss on disposal of Property, Plant and Equipment	-	(177)	177	(100.00)%	No sales
Collection cost	(882,738)	(800,000)	(82,738)	10.34 %	Cost based on collections
Repairs and maintenance	(12,495,125)	(13,029,359)	534,234	(4.10)%	
Depreciation	(18,473,192)	(16,145,565)	(2,327,627)	14.42 %	More assets from grants depreciated
Doubtful debts	(10,475,910)	(10,475,910)	-	- %	
Contributions to / (transfers from) provisions	(619,197)	(1,688,685)	1,069,488	(63.33)%	Contributions more than expenditure
Transfer to Non-current liability (Provision pensioners)	(3,082,018)	(2,953,530)	(128,488)	4.35 %	
Total Expenditure	(230,100,960)	(237,245,149)	7,144,199	(3.01)%	
Less Amortisation Debtors	(3,336,673)				
Plus Amortisation Debtors (Prior year)	3,386,593				
Net surplus / (Deficit) for the year	(1,047,162)	17,230,824	(18,277,986)	(1.06)%	

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Appendix E (2)
Unaudited - Acquisition of Property, Plant and Equipment - Actual versus Budget - for the year ended 30 June 2009

	Actual R	Under construction R	Total Additions R	Budget R	Variance R	Variance %	Explanation of significant variances greater than 10% versus budget
Investment properties							DIV/0 %
Even	-	-	-	-	-	-	DIV/0 %
Farming land	-	-	-	-	-	-	DIV/0 %
Infrastructure							
Electricity	144,502	461,222	605,724	987,867	(382,143)	(38.68)%Projects still under construction	
Roads and storm water	2,669,382	311,544	2,980,926	3,083,945	(103,019)	(3.34)%Projects still under construction	
Sewerage	79,376	2,884,608	2,963,984	3,000,000	(36,016)	(1.20)%Projects still under construction	
Security measures	1,008,399	-	1,008,399	1,048,445	(40,016)	(3.82)%Project completed - lower quotation	
Water	8,784,901	2,744,396	11,529,297	12,127,792	(598,495)	(4.93)%Projects still under construction	
Community assets							
Community buildings	1,917,060	220,000	2,137,060	2,486,958	(349,898)	(14.07)%Project still under construction	
Recreational facilities	16,573	-	16,573	43,254	(26,681)	(61.68)%Project completed - lower quotation from 07/08	
Heritage assets							
Other Assets							
Bins and containers	317,200	-	317,200	317,200	-	- %Project completed	
Buildings	5,263	-	5,263	5,263	-	- %Project completed	
Emergency equipment	3,447	-	3,447	3,447	-	- %Project completed	
Furniture and fittings	496,311	174,355	670,666	680,000	(9,334)	(1.37)%Project completed - lower quotation	
Motor vehicles	3,550,673	-	3,550,673	3,550,673	-	- %Project completed	
Office equipment	1,252,810	-	1,252,810	1,252,810	-	- %Project completed	
Plant and equipment	348,059	174,355	348,059	1,560,346	(1,212,287)	(77.69)%Project still under construction	
	5,973,763		6,148,118	7,369,739	(1,221,621)		

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 The supplementary information presented does not form part of the financial statements and is unaudited

Msukaligwa Municipality

Financial Statements for the year ended June 30, 2009

20,593,956 6,796,125 27,390,081 30,147,970 (2,757,85

Appendix F Grants and subsidies received and expenditure for grants and subsidies for the year ended 30 June 2009

Name of Grant	Organ of State or Municipality	Opening balance	Quarterly receipts		Sept	Dec	March	June	Total amount received	Sept	Dec	March	June	Total amount of expenditure	Closing balance	Reasons for delayed / withheld	Grants delayed / withheld	Reasons for delay OR non-compliance	Complied with conditions
			Quarterly receipts	March															
Bulk sewer	Dept. Local Gov & Housing	1,550,438	-	-	-	-	-	-	-	-	-	-	-	-	1,222,694	1,222,694	327,744	Carried over to 09/10	Yes
Nganga	MIG Capital	7,268,792	2,190,000	7,040,000	-	8,975,000	18,205,000	-	-	-	-	-	-	-	18,110,352	18,110,352	7,363,440	Carried over to 09/10	Yes
Drought relief	Dept. Water & Forestry (DWAF)	530,789	-	-	-	-	-	-	-	-	-	-	-	-	325,000	175,000	500,000	30,789	Carried over to 09/10
Electricity ext.32	Dept. Mineral & Energy	873,311	-	-	-	-	-	-	-	-	-	-	-	-	461,222	461,222	412,089	Carried over to 09/10	Yes
Grant Sesitible	Prov. Hospital	293,799	-	-	-	-	-	-	-	-	-	-	-	-	-	-	293,799	Carried over to 09/10	Yes
Cleanest Town competition	Prov. Government	177,331	-	-	-	-	-	-	-	-	-	-	-	-	123,738	-	123,738	53,593	Carried over to 09/10
Library	Government Dept. Sport, Culture & Recreation	-	-	-	500,000	-	-	-	500,000	-	-	-	-	-	220,059	220,059	279,941	Carried over to 09/10	Yes
Sub total Grants received General ledger		10,694,460	2,190,000	7,040,000	500,000	8,975,000	18,705,000	123,738	325,000	-	20,189,327	-	20,638,065	-	8,761,395	-	-	-	
Finance management grant - 2009/2010	Prov. Government	-	-	500,000	-	-	-	500,000	125,000	47,762	-	327,238	500,000	-	-	Utilised within financial year	-	Yes	
Municipal Systems Imprv.	Prov. Government	-	735,000	-	-	-	-	735,000	-	-	-	-	329,095	405,905	735,000	-	Utilised within financial year	-	Yes
Grant 2009/2010	Sub total Grants received Operational	-	735,000	500,000	-	-	1,235,000	125,000	47,762	329,095	733,143	-	-	-	1,235,000	-	-	No	
		10,694,460	2,925,000	7,540,000	500,000	8,975,000	19,940,000	248,738	372,762	329,095	20,922,470	-	21,873,065	-	8,761,395	-	-	-	

4.1 Comments From The Audit Performance Committee

Not Available at time of print.

4.2 Report of The Auditor-General

Not Available at time of print.

**4.3 Comments From The Chief Financial Officer On The Report Of The Auditor-General
On The Financial Statements Of Msukaligwa For The Year Ended 30 June 2009**

Not Available at time of print.